

SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM NO. 2



Planning Year 2026

MUNICIPALITY OF CARRASCAL
Surigao Del Sur

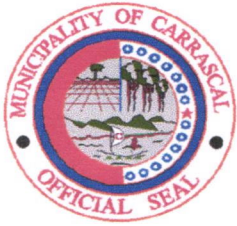


Београд, 21. децембра 2015. године
Др Милош Вучковић, Министар

Програма за 2015. годину

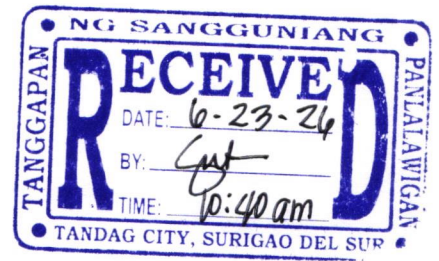
ПРОГРАМ ЗА 2015. ГОДИНУ ЗА ОБРАЗОВАЊЕ И НАУКУ





Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
MUNICIPALITY OF CARRASCAL

Office of the Municipal Mayor



THE SANGUNIAN PANLALAWIGAN
Province of Surigao del Sur

Thru: **MR. EDGAR G. PEREZ II, LLB**
Provincial Secretary
Sangguniang Panlalawigan
Tandag City, Surigao del Sur

The Honorable Body:

Respectfully submitting to your level Supplemental Annual Investment Program (AIP) No. 2 Series of 2026 of the Municipality of Carrascal duly endorsed and approved by the Municipal Development Council and the Sangguniang Bayan of Carrascal.

JOSEPH L. URGEL
Municipal Mayor



Republic of the Philippines
PROVINCE OF SURIGAO DEL SUR
MUNICIPALITY OF CARRASCAL



Office of the Sangguniang Bayan

EXCERPT FROM THE MINUTES OF THE 43RD REGULAR SESSION OF THE 12TH SANGGUNIANG BAYAN OF CARRASCAL, SURIGAO DEL SUR HELD ON JUNE 15, 2026 AT THE LEGISLATIVE SESSION HALL.

Refer To: Committee on Urban Planning and Development/Finance and Appropriation

PRESENT:

HON. JESSIE JAMES T. VALLE

SB Member

Presiding Officer Pro Tempore

Regular Members

Hon. John Angelo T. Arreza, CE

Hon. Richard L. Hotchkiss

Hon. Oliver Han D. Villarosa

Hon. Arnel C. Sunico

Hon. Romen R. Intano

Hon. Keith Vincent P. Pimentel

Hon. Chito O. Eliot

Ex-Officio Members

Hon. Carmelita V. Correos

LNMB

ON LEAVE: Hon. Vicente H. Pimentel III

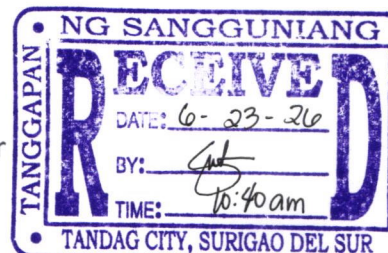
Municipal Vice Mayor

Hon. Kidd Elijah P. Pebojot

SB Member

Hon. Datu Dennis H. Dagno

IPMR



RESOLUTION NO. 150, SERIES OF 2026

“A RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 2 FOR PLANNING YEAR 2026 OF THE MUNICIPALITY OF CARRASCAL, SURIGAO DEL SUR IN THE TOTAL AMOUNT OF FORTY-ONE MILLION SEVEN HUNDRED SEVENTY-SIX THOUSAND NINE HUNDRED FIFTY-NINE PESOS AND 94/100 (₱41,776,959.94).”

“WHEREAS, Section 305 (g) of the Local Government Code of 1991 states that all local governments shall formulate sound financial plans, and the local budgets shall be based on functions, activities, and projects, in terms of expected results;

“WHEREAS, the Supplemental Annual Investment Program (SAIP) No. 2 for Planning Year 2026 of this municipality, reflecting the priority programs and projects intended for the welfare and general well-being of the people, has been submitted to this August Body for review and approval; and

“WHEREAS, after careful review and evaluation by the Committee on Budget, Finance, and Appropriations, the aforementioned SAIP No. 2 has complied with the provisions of the Local Government Code and other budgetary requirements.

“ NOW THEREFORE ”

“BE IT RESOLVED, as it is hereby resolved by the Sangguniang Bayan of Carrascal, Surigao del Sur, to approve the Supplemental Annual Investment Program (SAIP) No. 2 for Planning Year 2026 of the Municipality of Carrascal, Surigao del Sur in the total amount of Forty-One Million Seven Hundred Seventy-Six Thousand Nine Hundred Fifty-Nine Pesos and 94/100 (₱41,776,959.94).

RES. NO. 150, SERIES OF 2026 – A RESOLUTION APPROVING THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 2 FOR PLANNING YEAR 2026 OF THE MUNICIPALITY OF CARRASCAL, SURIGAO DEL SUR IN THE TOTAL AMOUNT OF FORTY-ONE MILLION SEVEN HUNDRED SEVENTY-SIX THOUSAND NINE HUNDRED FIFTY-NINE PESOS AND 94/100 (₱41,776,959.94).



EXCERPT FROM THE
 REPORT OF THE
 COMMISSIONER OF THE
 GENERAL LAND OFFICE
 OF THE UNITED STATES
 DEPARTMENT OF THE INTERIOR



IN THE
 REPORT OF THE
 COMMISSIONER OF THE
 GENERAL LAND OFFICE
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 OF THE UNITED STATES
 DEPARTMENT OF THE INTERIOR

“RESOLVED FURTHER that the PPAs listed in the SAIP No. 2 for Planning Year 2026 are as follows:

1. General Executive Governance & Administration Program:	- ₱ 31,014,866.94
2. Acquisition of Land	- ₱ 6,000,000.00
3. General Public Employment Development Program	- ₱ 100,000.00
4. General Legislative Program	- ₱ 1,000,000.00
5. General Disability Affairs Program	- ₱ 355,639.00
6. General Disaster Risk Reduction and Management Program	- ₱ 850,000.00
7. General Engineering and Infrastructure Management Program	- ₱ 2,000,000.00
8. General Agricultural & Biosystems Development Program	- ₱ 456,454.00
	₱ 41,776,959.94
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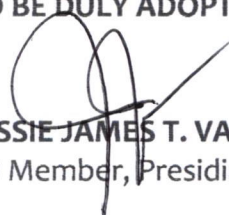
“RESOLVED FINALLY, to furnish copies of this resolution to Hon. Joseph L. Urgel, Municipal Mayor; Mrs. Eden C. Uriarte, Municipal Budget Officer; Mrs. Marlie M. Dalaguit, CPA, Municipal Accountant; Mrs. Lilian D. Frias, Municipal Treasurer; and Mrs. Casey Maureen A. Correos, PDO-II/MPDC Designate, all of Carrascal, Surigao del Sur, for their information and reference.

“ADOPTED this 15th day of June, 2026 at Carrascal, Surigao del Sur on motion of Honorable Chito O. Eliot, duly seconded by everybody present.

CERTIFIED TRUE AND CORRECT:


CHESTER A. AZARCON
Secretary to the Sanggunian

**ATTESTED AND CERTIFIED
TO BE DULY ADOPTED:**


JESSIE JAMES T. VALLE
SB Member, Presiding Officer Pro Tempore

APPROVED:


JOSEPH L. URGEL
Municipal Mayor

THE UNIVERSITY OF CHICAGO

PHYSICS DEPARTMENT

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Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF CARRASCAL

Municipal Development Council



EXCERPTS FROM THE MINUTES OF THE 2nd REGULAR MEETING OF THE MUNICIPAL DEVELOPMENT COUNCIL HELD AT THE SESSION HALL, LEGISLATIVE BUILDING, CARRASCAL, SURIGAO DEL SUR ON JUNE 05, 2026

Present:

Hon. Joseph L. Urgel	-	Municipal Mayor, Presiding
Hon. Jessie James T. Valle	-	SB, Chair on Finance & Appropriation, Member
Hon. Candelario Y. Aspilla	-	Brgy. Bacolod, Member
Hon. Mamelito M. Cabadonga	-	Brgy. Panikian, Member
Hon. Loreto P. Cezar	-	Brgy. Saca, Member
Hon. Carmelita V. Correos	-	Brgy. Gamuton, Member
Hon. Valeriano V. Roluna	-	Brgy. Embarcadero, Member
Hon. Adrian C. Costuya	-	Brgy. Caglayag, Member
Hon. Judith G. Intano	-	Brgy. Babuyan, Member
Hon. Jean G. Cuadrillero	-	Brgy. Baybay, Member
Hon. Carlito B. Cotares	-	Brgy. Bon-ot, Member
Hon. Edna Luna C. Atico	-	Brgy. Doyos, Representative
Brgy. Kgwd. Analle D. Petalcorin	-	Brgy. Adlay, Representative
Brgy. Kgwd. Jocelyn M. Avila	-	Brgy. Adlay, Representative
Anasel M. Palacio	-	Brgy. Baybay, Representative
Grace L. Azarcon	-	Brgy. Tag-Anito, Representative
Engr. Theresa M. Intano	-	CSO Rep., Member
Rhina R. Samson	-	CSO Rep., Member
Lucita C. Roluna	-	CSO Rep., Member
Judith L. Trugillo	-	CSO Rep., Member
Merill B. Espenido	-	MLGOO
Casey Maureen A. Correos	-	PDO II/MPDC Designate
Lilian D. Frias	-	Municipal Treasurer
Marlie M. Dalaguit, CPA	-	Municipal Accountant
Eden C. Uriarte	-	Municipal Budget Officer

Absentee:

Congressman's Rep., Member	-	Member
Hon. Rommel I. Ala	-	Brgy. Pantukan, Member
Hon. Glein G. Cezar	-	Brgy. Dahican, Member
Marilyn G. Sugian	-	CSO Rep., Member
Rolenda R. Ruayana	-	CSO Rep., Member

Municipal Development Council (MDC) Resolution No. 05 s. 2026

FAVORABLY ENDORSING THE APPROVAL OF THE SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 2 FOR CALENDAR YEAR 2026 OF THE MUNICIPALITY OF CARRASCAL, SURIGAO DEL SUR AMOUNTING TO PHP 41,776,959.94

BUSINESS TAX	-	17,000,000.00
SALARY SAVING FORM UNFILLED POSITION (JANUARY-MAY 2026)	-	1,750,065.00
OTHER MAINTENANCE & OPERATING EXPENSES (APPROP. CULTURAL ACTIVITIES ANNUAL BUDGET & BS #1)	-	15,810,356.56
SHARED FROM FIRE INSPECTION FEE	-	216,538.38
SHARED FROM THE UTILIZATION & DEV'T. OF NATIONAL WEALTH 2025	-	7,000,000.00

WHEREAS, Section 305 (g) of the Local Government Code of 1991 states that all Local governments shall formulate sound financial plans, and the local budgets shall be based on functions, activities, and projects, in terms of expected results;



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Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF CARRASCAL

Municipal Development Council



WHEREAS, these financial plans should identify priority projects, programs, and activities that are relevant to the needs of the people and the community;

AIP Code	Program/Project/ Activity Description (2)	Expected Outputs (6)	Funding Source/Rank (7)	Amount (in thousand pesos)			
				Personal Services (PS) (8)	Maintenance & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	Total (11) 8+9+10
GENERAL SERVICES (1000)							
1000-000-3-01-001-001-000	EXECUTIVE GOVERNANCE & ADMINISTRATION PROGRAM	EXECUTIVE GOVERNANCE & ADMINISTRATION SERVICES					
1000-000-3-01-001-001-001	General Executive Governance & Administration Program	General Executive Governance & Administration Services Implemented (Training Expenses, Office Supplies, Welfare Goods Expenses, Fuel Oil & Lubricants, Other General Services - JO Wages-Donations, Other MOOE - DOLE SPES),	General Fund Proper (Business Tax, Salary Savings from Unified Positions -January-May 2026, Other MOOE - Appropriations to Cultural Activities, Share from the Utilization of National Wealth 2025); 5% GAD		31,014,866.94		31,014,866.94



Republic of the Philippines
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MUNICIPALITY OF CARRASCAL



Municipal Development Council

		Support to Bureau of Fire Protection MOOE					
1000-000-3-01-001-001-002	Acquisition of Land		General Fund Proper (Business Tax, Salary Savings from Unified Positions -January-May 2026, Other MOOE - Appropriations to Cultural Activities, Share from the Utilization of National Wealth 2025)			6,000,000.00	6,000,000.00
1000-000-3-01-001-002-000	PUBLIC EMPLOYMENT DEVELOPMENT PROGRAM	PUBLIC EMPLOYMENT DEVELOPMENT SERVICES					
1000-000-3-01-001-002-001	General Public Employment Development Program	General Public Employment Development Program implemented	General Fund Proper (Business Tax, Salary Savings from Unified Positions -January-May 2026, Other MOOE - Appropriations to Cultural Activities,		100,000.00		100,000.00



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Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF CARRASCAL



Municipal Development Council

			Share from the Utilization of National Wealth 2025)				
1000-000-3-01-00-003-000	LEGISLATIVE PROGRAM	LEGISLATIVE SERVICES					
1000-000-3-01-00-003-001	General Legislative Program	(General Legislative Program Implemented) Membership Dues & Contribution to Organization (VLMP Membership Dues & Contribution to Organization (PCL)	General Fund Proper (Business Tax, Salary Savings from Unified Positions -January-May 2026, Other MOOE - Appropriations to Cultural Activities, Share from the Utilization of National Wealth 2025)		1,000,000.00		1,000,000.00
SOCIAL SERVICES (3000)							
3000-000-3-03-006-004-000	DISABILITY AFFAIRS PROGRAM	DISABILITY AFFAIRS SERVICES					
3000-000-3-03-006-004-001	General Disability Affairs Program	General Disability Affairs Program Implemented	General Fund Proper (Business Tax, Salary Savings from Unified Positions -January-	255,639.00	100,000.00		355,639.00



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Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF CARRASCAL



Municipal Development Council

			May 2026, Other MOOE - Appropriations to Cultural Activities, Share from the Utilization of National Wealth 2025)				
3000-000-3-1-014-005-000	DISASTER RISK REDUCTION AND MANAGEMENT PROGRAM	DISASTER RISK REDUCTION AND MANAGEMENT SERVICES					
3000-000-3-1-014-005-001	General Disaster Risk Reduction and Management Program	General Disaster Risk Reduction and Management Program (70% Mitigation, Response & Rehabilitation; 30% QRF)	General Fund Proper (Business Tax, Salary Savings from Unified Positions -January-May 2026, Other MOOE - Appropriations to Cultural Activities, Share from the Utilization of National Wealth 2025)		850,000.00		850,000.00
ECONOMIC SERVICES (8000)							





Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF CARRASCAL

Municipal Development Council



8000-000-3-1-010-006-000	ENGINEERING AND INFRASTRUCTURE MANAGEMENT PROGRAM	ENGINEERING AND INFRASTRUCTURE MANAGEMENT SERVICES					
8000-000-3-1-010-006-001	General Engineering and Infrastructure Management Program	General Engineering and Infrastructure Management Program implemented, Construction of 2 Storey Multi Purpose Building	General Fund Proper (Business Tax, Salary Savings from Unified Positions -January-May 2026, Other MOOE - Appropriations to Cultural Activities, Share from the Utilization of National Wealth 2025)			2,000,000.00	2,000,000.00
8000-000-3-2-008-007-000	AGRICULTURAL AND BIOSYSTEMS DEVELOPMENT PROGRAM	AGRICULTURAL AND BIOSYSTEMS DEVELOPMENT SERVICES					
8000-000-3-2-008-007-001	General Agricultural & Biosystems Development Program	General Agricultural & Biosystems Development Program implemented	General Fund Proper (Business Tax, Salary Savings from Unified Positions -January-May 2026, Other MOOE -	356,454.00	100,000.00		456,454.00



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Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF CARRASCAL

Municipal Development Council



			Appropriations to Cultural Activities, Share from the Utilization of National Wealth 2025)				
TOTAL				612,093.00	33,164,866.94	8,000,000.00	41,776,959.94

WHEREAS, after presentation and deliberation of the proposed Supplemental Annual Investment Program (SAIP) No. 2 for Calendar Year 2026, the body deliberated, endorsed and approved the said Supplemental Annual Investment Program No. 2 Calendar Year 2026 of the Municipality of Carrascal.

Now **THEREFORE**, on the motion of member Hon. Judith G. Intano, seconded by Hon. Adrian C. Costuya:

RESOLVED AS IT IS HEREBY RESOLVED to favorably approve and endorse the **SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. 2 FOR CALENDAR YEAR 2026 OF THE MUNICIPALITY OF CARRASCAL, SURIGAO DEL SUR AMOUNTING TO PHP 41,776,959.94**

RESOLVED FURTHER that copies of this resolution shall be forwarded to the Sangguniang Bayan for their review and adoption.

Certified Correct:

CASEY MAUREEN A. CORREOS
PDO II/MPDC Designate
MDC Secretariat

ATTESTED & CERTIFIED TO BE
DULY ADOPTED:

HON. JOSEPH L. URGEL
Municipal Mayor
Presiding



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CY 2026 Supplemental Annual Investment Program (SAIP) No. 2
by Program/Activity/Project by Sector

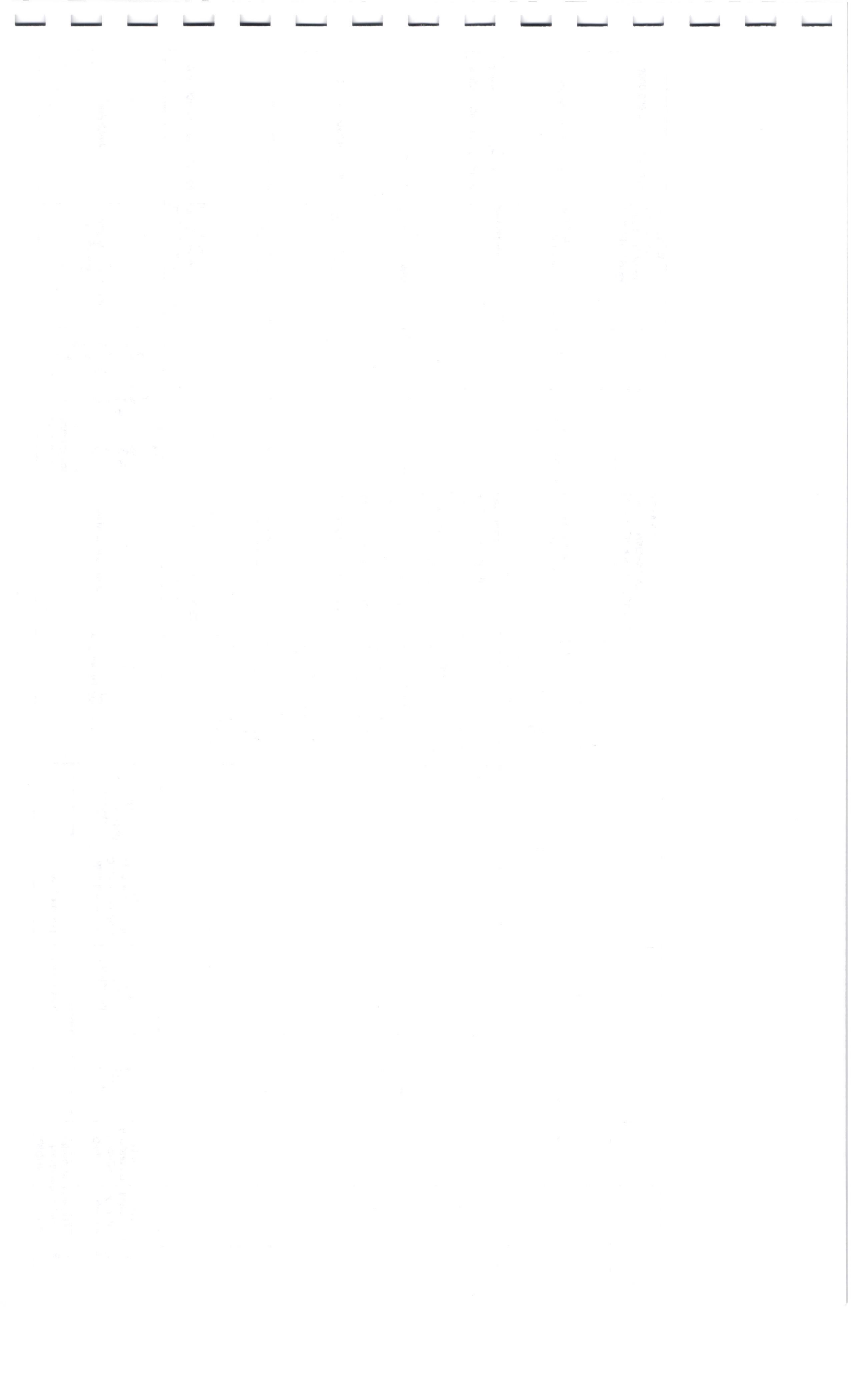


Province/City/Municipality:
CARRASCAL

☐ No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Code	Program/Project/ Activity Description (2)	Implementing Office/Department (3)	Shedule of Implementation		Expected Outputs (6)	Funding Source/Rank (7)	Amount (in thousand pesos)				AMOUNT of Change Expenditure (in thousand pesos)		CC Typology Code (14)
			Starting Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	Total (11) 8+9+10	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
GENERAL SERVICES (1000)													
1000-000-3-01-001-001-000	EXECUTIVE GOVERNANCE & ADMINISTRATION PROGRAM				EXECUTIVE GOVERNANCE & ADMINISTRATION SERVICES								
1000-000-3-01-001-001-001	General Executive Governance & Administration Program	MO	Jun-26	Dec-26	General Executive Governance & Administration Services Implemented (Training Expenses, Office Supplies, Welfare Goods Expenses, Fuel Oil & Lubricants, Other General Services -JO Wages-, Donations, Other MOOE - DOLE SPES)	General Fund Proper (Business Tax, Salary Savings from Unified Positions -January-May 2026, Other MOOE - Appropriations to Cultural Activities, Share from the Utilization of National Wealth 2025); 5% GAD		30,786,328.56		30,786,328.56			
1000-000-3-01-001-001-002	Acquisition of Land	MO	Jun-26	Dec-26	Lot Acquired at Panikian, Carrascal, Surigao del Sur with total lot area of 60,084 SQ.M.	General Fund Proper (Business Tax, Salary Savings from Unified Positions -January-May 2026, Other MOOE - Appropriations to Cultural Activities, Share from the Utilization of National Wealth 2025)			6,000,000.00	6,000,000.00			
1000-000-3-01-001-001-003	Support to Bureau of Fire Protection	MO	Jun-26	Dec-26	Bureau of Fire Protection Supported	Share from the Utilization of National Wealth 2025)		216,538.38		216,538.38			

AIP Code	Program/Project/ Activity Description (2)	Implementing Office/Department (3)	Schedule of Implementation		Expected Outputs (6)	Funding Source/Rank (7)	Amount (in thousand pesos)				AMOUNT of Change Expenditure (in thousand pesos)		CC Typology Code (14)
			Starting Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	Total (11) 8+9+10	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
1000-000-3-01-001-002-000	PUBLIC EMPLOYMENT DEVELOPMENT PROGRAM				PUBLIC EMPLOYMENT DEVELOPMENT SERVICES								
1000-000-3-01-001-002-001	General Public Employment Development Program	PESO	Jun-26	Dec-26	General Public Employment Development Program implemented	General Fund Proper (Business Tax, Salary Savings from Unified Positions -January-May 2026, Other MOOE - Appropriations to Cultural Activities, Share from the Utilization of National Wealth 2025)		100,000.00		100,000.00			
1000-000-3-01-00-003-000	LEGISLATIVE PROGRAM				LEGISLATIVE SERVICES								
1000-000-3-01-00-003-001	General Legislative Program	VMO/SBO	Jun-26	Dec-26	(General Legislative Program Implemented) Membership Dues & Contribution to Organization (VLMP), Membership Dues & Contribution to Organization (PCL)	General Fund Proper (Business Tax, Salary Savings from Unified Positions -January-May 2026, Other MOOE - Appropriations to Cultural Activities, Share from the Utilization of National Wealth 2025)		1,000,000.00		1,000,000.00			
SOCIAL SERVICES (3000)													
3000-000-3-03-006-004-000	DISABILITY AFFAIRS PROGRAM				DISABILITY AFFAIRS SERVICES								
3000-000-3-03-006-004-001	General Disability Affairs Program	MDAO	Jun-26	Dec-26	General Disability Affairs Program Implemented	General Fund Proper (Business Tax, Salary Savings from Unified Positions -January-May 2026, Other MOOE - Appropriations to Cultural Activities, Share from the Utilization of National Wealth 2025)	255,639.00	100,000.00		355,639.00			
3000-000-3-1-014-005-000	DISASTER RISK REDUCTION AND MANAGEMENT PROGRAM				DISASTER RISK REDUCTION AND MANAGEMENT SERVICES								



AIP Code	Program/Project/ Activity Description (2)	Implementing Office/Department (3)	Schedule of Implementation		Expected Outputs (6)	Funding Source/Rank (7)	Amount (in thousand pesos)				AMOUNT of Change Expenditure (in thousand pesos)		CC Typology Code (14)
			Starting Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	Total (11) 8+9+10	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
3000-000-3-1-014-005-001	General Disaster Risk Reduction and Management Program	MDRRMO	Jun-26	Dec-26	General Disaster Risk Reduction and Management Program (70% Mitigation, Response & Rehabilitation; 30% QRF)	General Fund Proper (Business Tax, Salary Savings from Unified Positions -January-May 2026, Other MOOE - Appropriations to Cultural Activities, Share from the Utilization of National Wealth 2025)		850,000.00		850,000.00			
3000-000-3-1-014-006-000	MUNICIPAL YOUTH AND DEVELOPMENT PROGRAM				MUNICIPAL YOUTH AND DEVELOPMENT SERVICES								
3000-000-3-3-00-006-000	General Administrative Services	MYDO	Jun-26	Dec-26	General Administrative Services Implemented (Personal Services)	General Fund Proper (Business Tax, Salary Savings from Unified Positions -January-May 2026, Other MOOE - Appropriations to Cultural Activities, Share from the Utilization of National Wealth 2025)	12,000.00			12,000.00			
ECONOMIC SERVICES (8000)													
8000-000-3-1-010-007-000	ENGINEERING AND INFRASTRUCTURE MANAGEMENT PROGRAM				ENGINEERING AND INFRASTRUCTURE MANAGEMENT SERVICES								
8000-000-3-1-010-007-001	General Engineering and Infrastructure Management Program	MEO	Jun-26	Dec-26	General Engineering and Infrastructure Management Program implemented, Construction of 2 Storey Multi Purpose Building	General Fund Proper (Business Tax, Salary Savings from Unified Positions -January-May 2026, Other MOOE - Appropriations to Cultural Activities, Share from the Utilization of National Wealth 2025)		1,000,000.00	1,000,000.00	2,000,000.00			
8000-000-3-2-008-008-000	AGRICULTURAL AND BIOSYSTEMS DEVELOPMENT PROGRAM				AGRICULTURAL AND BIOSYSTEMS DEVELOPMENT SERVICES								

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AIP Code	Program/Project/ Activity Description (2)	Implementing Office/Department (3)	Shedule of Implementation		Expected Outputs (6)	Funding Source/Rank (7)	Amount (in thousand pesos)				AMOUNT of Change Expenditure (in thousand pesos)		CC Typology Code (14)
			Starting Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance & Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	Total (11) 8+9+10	Climate Change Adaptation (12)	Climate Change Mitigation (13)	
8000-000-3-2-008-008-000	General Agricultural & Biosystems Development Program	MAO	Jun-26	Dec-26	General Agricultural & Biosystems Development Program implemented	General Fund Proper (Business Tax, Salary Savings from Unified Positions -January-May 2026, Other MOOE - Appropriations to Cultural Activities, Share from the Utilization of National Wealth 2025)	356,454.00	100,000.00		456,454.00			
TOTAL							624,093.00	34,152,866.94	7,000,000.00	41,776,959.94			

Prepared by:

CASEY MARTEEN A. CORREOS
PDO II/OIC-TNDC

EDEN C. URIARTE
Budget Officer

Attested by:

Joseph L. Urgel
Local Chief Executive

